



Proposition 1 Allocation Balance Report

as of September 28, 2015

Water Code 79700 et seq.

Water Code		Department Program	Allocation	Committed/ Proposed Appropriation	Statewide Bond Costs	Allocation Balance
Chapter	SubSection					
Ch. 4	79708	Unspecified Statewide Bond Costs	0	47,945,000	-47,945,000	0
Ch. 5	79723	State Water Resources Control Board: Wastewater treatment projects	260,000,000	224,693,000	5,200,000	30,107,000
Ch. 5	79724(a)(1)	State Water Resources Control Board: Public water system infrastructure improvements.	260,000,000	244,490,000	5,200,000	10,310,000
Ch. 6	79731(a)	Baldwin Hills Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	2,100,000	200,000	7,700,000
Ch. 6	79731(b)	California Tahoe Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	15,000,000	14,150,000	300,000	550,000
Ch. 6	79731(c)	Coachella Valley Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	2,570,000	200,000	7,230,000
Ch. 6	79731(d)	Ocean Protection Council: Multibenefit ecosystem and watershed protection and restoration projects.	30,000,000	9,505,000	600,000	19,895,000
Ch. 6	79731(e)	San Diego River Conservancy: Multibenefit ecosystem and watershed protection and restoration.	17,000,000	3,100,000	340,000	13,560,000
Ch. 6	79731(f)	Rivers and Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	10,200,000	600,000	19,200,000
Ch. 6	79731(g)	San Joaquin River Conservancy: Multibenefit ecosystem and watershed protection and restoration.	10,000,000	2,800,000	200,000	7,000,000
Ch. 6	79731(h)	Santa Monica Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	18,008,000	600,000	11,392,000
Ch. 6	79731(i)	Sierra Nevada Conservancy: Multibenefit ecosystem and watershed protection and restoration.	25,000,000	10,200,000	500,000	14,300,000
Ch. 6	79731(j)	State Coastal Conservancy: Multibenefit ecosystem and watershed protection and restoration.	100,500,000	15,000,000	2,010,000	83,490,000
Ch. 6	79731(k)	Sacramento-San Joaquin Delta Conservancy: Multibenefit ecosystem and watershed protection and restoration.	50,000,000	9,871,000	1,000,000	39,129,000



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Water Code		Department Program	Allocation	Committed/ Proposed Appropriation		Statewide Bond Costs	Allocation Balance
Chapter	SubSection						
Ch. 6	79733	Wildlife Conservation Board: Enhanced stream flow.	200,000,000	38,891,000		4,000,000	157,109,000
Ch. 6	79735(a)	Rivers and Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0		1,000,000	49,000,000
Ch. 6	79735(a)	Santa Monica Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0		1,000,000	49,000,000
Ch. 6	79735(b)(1)	Secretary for Natural Resources: Watershed and urban rivers enhancement.	20,000,000	125,000		400,000	19,475,000
Ch. 6	79736	Secretary for Natural Resources: Fulfill the obligations of the State of California	475,000,000	0		9,500,000	465,500,000
Ch. 6	79737(a)	California Department of Fish and Wildlife: Watershed restoration projects statewide	285,000,000	27,931,000		5,700,000	251,369,000
Ch. 6	79738(a)	California Department of Fish and Wildlife: Water quality, ecosystem restoration and fish protection facilities	87,500,000	8,575,000		1,750,000	77,175,000
Ch. 7	79744	Department of Water Resources: Integrated Regional Water Management	510,000,000	32,800,000		10,200,000	467,000,000
Ch. 7	79746(a)	Department of Water Resources: Urban and agricultural water conservation and water-use efficiency plans, projects, and programs.	100,000,000	98,000,000		2,000,000	0
Ch. 7	79747(a)	State Water Resources Control Board: Multibenefit stormwater management projects	200,000,000	101,650,000		4,000,000	94,350,000
Ch. 8	79750(b)	California Water Commission: Water storage projects that improve the operation of the state water system	2,700,000,000	2,646,000,000		54,000,000	0
Ch. 9	79765	Department of Water Resources: Water recycling and advanced treatment technology projects	100,000,000	50,000,000		2,000,000	48,000,000
Ch. 9	79765	State Water Resources Control Board: Water recycling and advanced treatment technology projects	625,000,000	292,250,000		12,500,000	320,250,000



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as of September 28, 2015

Water Code 79700 et seq.

Water Code		Department Program	Allocation	Committed/ Proposed Appropriation		Statewide Bond Costs	Allocation Balance
Chapter	SubSection						
Ch. 10	79771(a)	State Water Resources Control Board: Projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water.	800,000,000	784,000,000		16,000,000	0
Ch. 10	79775	Department of Water Resources: Projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).	100,000,000	60,000,000		2,000,000	38,000,000
Ch. 11	79780	Central Valley Flood Management Board: Statewide flood management projects and activities	197,500,000	0		3,950,000	193,550,000
Ch. 11	79780	Department of Water Resources: Statewide flood management projects and activities	197,500,000	0		3,950,000	193,550,000
Ch. 12	79785 et seq.	Unspecified: Portion of Statewide bond cost funds that are continuously appropriated.	0	102,955,000		-102,955,000	0
Total Appropriations			\$7,545,000,000	\$4,857,809,000		\$0	\$2,687,191,000

Prop. 1: Bond Allocation Balance Report

(Amounts Are in Whole Dollars)

Chapter 4

General Provisions - Statewide Bond Costs

Dept: Unspecified

Program: Statewide Bond Costs

Water Code: Section 79708(a)

Portion of Statewide bond cost funds that require Legislative approval. These monies are authorized to DWR and CNRA to fund the independent audit of expenditures pursuant to this Water Code Division. This also allows for the Natural Resources Agency to publish a list of all program and project expenditures pursuant to this Division not less than annually, in written form, and to post an electronic form of the list on the Natural Resources Agency Internet Web site.

Program Allocation: \$0

Statewide Bond Costs: \$0

Available for Appropriations:

\$0

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$189,000	Res Agy - Support Budget - Proposition 1 Oversight	Statewide
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$627,000	DWR - Support Budget - Statewide Bond Costs	Statewide

Enacted	Total:	\$816,000
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Total:	\$816,000
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Legislatively Enacted/Proposed Statewide Bond Cost:	\$816,000
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Chapter 5**Clean, Safe and Reliable Drinking Water**

**Dept: State Water Resources
Control Board****Program: State Water Pollution Control
Revolving Fund - Wastewater
Treatment Projects****Water Code: Section 79723**

Grants for wastewater treatment projects. Priority shall be given to projects that serve disadvantaged communities, and to projects that address public health hazards. Projects may include, but are not limited to, projects that identify, plan, design, and implement regional mechanisms to consolidate wastewater systems or provide affordable treatment technologies.

Program Allocation: \$260,000,000**Statewide Bond Costs: \$5,200,000****Available for Appropriations: \$254,800,000**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$1,300,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Program Delivery
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$65,000,000	SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Project(s)
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,193,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$157,200,000	SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Project(s)

Enacted	Total:	\$224,693,000
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Total:	\$224,693,000
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**Balance for State Water Resources Control Board State Water Pollution Control Revolving Fund - Wastewater
Treatment Projects:****\$30,107,000**

Grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards, ensure affordable drinking water, or both. Priority shall be given to projects that provide treatment for contamination or access to an alternate drinking water source or sources for small community water systems or state small water systems in disadvantaged communities whose drinking water source is impaired by chemical and nitrate contaminants and other health hazards identified by the state board.

Program Allocation: \$260,000,000

Statewide Bond Costs: \$5,200,000

Available for Appropriations: \$254,800,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$1,690,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water	Program Delivery
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$67,500,000	SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,000,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$174,300,000	SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water	Project(s)

Enacted	Total:	\$244,490,000
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Total:	\$244,490,000
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**Balance for State Water Resources Control Board Water System Infrastructure Improvements - Safe Drinking Water:
\$10,310,000**

Summary for	Chapter 5	Clean, Safe and Reliable Drinking Water
Allocation:		\$520,000,000
Statewide Bond Costs:		\$10,400,000
Enacted/Proposed:		\$469,183,000
Balance:		\$40,417,000

Chapter 6**Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds**

**Dept: Baldwin Hills
Conservancy****Program: Baldwin Hills Conservancy:
Ecosystem, Watershed
Protection and Restoration****Water Code: Section 79731(a)**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Baldwin Hills Conservancy Area.

Program Allocation: \$10,000,000**Statewide Bond Costs: \$200,000****Available for Appropriations: \$9,800,000**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3835-001-6083 (1)	Budget Act	\$100,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration	Program Delivery
Enacted	2015-16	2015-16	3835-101-6083 (1)	Budget Act	\$2,000,000	BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration	Project(s)

Enacted	Total:	\$2,100,000
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Total:	\$2,100,000
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Balance for Baldwin Hills Conservancy Baldwin Hills Conservancy: Ecosystem, Watershed Protection and Restoration:**\$7,700,000**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the California Tahoe Conservancy Area.

Program Allocation: \$15,000,000

Statewide Bond Costs: \$300,000

Available for Appropriations: \$14,700,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3125-001-6083 (1)	Budget Act	\$200,000	Tahoe Conservancy -Support Budget - Ecoystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3125-101-6083 (1)	Budget Act	\$13,950,000	Tahoe Conservancy - Local Assistance - Ecoystem, Watershed Protection and Restoration	Project(s)

Enacted	Total:	\$14,150,000
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Total:	\$14,150,000
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Balance for California Tahoe Conservancy Tahoe Conservancy: Ecosystem, Watershed Protection and Restoration:
\$550,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Coachella Valley Mountains Conservancy.

<i>Program Allocation:</i> \$10,000,000			<i>Statewide Bond Costs:</i> \$200,000			<i>Available for Appropriations:</i> \$9,800,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3850-001-6083 (1)	Budget Act	\$70,000	CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration	Program Delivery
Enacted	2015-16	2015-16	3850-101-6083 (1)	Budget Act	\$2,500,000	CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
			Enacted	Total:	\$2,570,000		
				Total:		\$2,570,000	

Balance for Coachella Valley Mountains Conservancy

Coachella Valley Mountains Conservancy: Ecosystem, Watershed Protection and Restoration:

\$7,230,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the areas under the oversight of the Ocean Protection Council.

Program Allocation: \$30,000,000

Statewide Bond Costs: \$600,000

Available for Appropriations: \$29,400,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$205,000	Ocean Protection Council - Support Budget - Grant Program	Program Delivery
Enacted	2015-16	2015-16	0540-101-6083 (1)	Budget Act	\$9,300,000	Ocean Protection Council - Local Assistance - Grant Program	Project(s)
Enacted					Total:	\$9,505,000	
					Total:	\$9,505,000	

Balance for Secretary for Natural Resources Ocean Protection Council: Ecosystem, Watershed Protection and Restoration:

\$19,895,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Diego River Conservancy.

Program Allocation: \$17,000,000

Statewide Bond Costs: \$340,000

Available for Appropriations: \$16,660,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3845-001-6083 (1)	Budget Act	\$100,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3845-101-6083 (1)	Budget Act	\$3,000,000	SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted					Total:	\$3,100,000	
					Total:	\$3,100,000	

Balance for San Diego River Conservancy

San Diego River Conservancy: Ecosystem, Watershed Protection and Restoration:

\$13,560,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

Program Allocation: \$30,000,000			Statewide Bond Costs: \$600,000			Available for Appropriations: \$29,400,000	
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3825-001-6083 (1)	Budget Act	\$200,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration Administration	Program Delivery
Enacted	2015-16	2015-16	3825-101-6083 (1)	Budget Act	\$10,000,000	RMC - Local Assistance - Ecosystem, Watershed Protection and Resoration	Project(s)
Enacted				Total:	\$10,200,000		
				Total:	\$10,200,000		

Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy RMC Conservancy: Ecosystem, Watershed Protection and Restoration:
\$19,200,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Joaquin River Conservancy.

Program Allocation: \$10,000,000			Statewide Bond Costs: \$200,000			Available for Appropriations: \$9,800,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3640-101-6083 (1)	Budget Act	\$2,800,000	WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
			Enacted		Total:	\$2,800,000	
					Total:		\$2,800,000

Balance for San Joaquin River Conservancy San Joaquin River Conservancy: Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program:
\$7,000,000

Dept: Santa Monica Mountains Conservancy

Program: Santa Monica Mountains Conservancy: Multibenefit water quality, water supply, and watershed protection and restoration projects

Water Code: Section 79731(h)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Santa Monica Mountains Conservancy.

Program Allocation: \$30,000,000

Statewide Bond Costs: \$600,000

Available for Appropriations: \$29,400,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3810-001-6083 (1)	Budget Act	\$508,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects	Program Delivery
Enacted	2015-16	2015-16	3810-101-6083 (1)	Budget Act	\$17,000,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects	Project(s)
Enacted	2015-16	2015-16	3810-101-6083 (1)	Budget Act	\$500,000	SMMC - Planning and Monitoring - Multibenefit water quality, water supply and watershed protection and restoration projects	Planning/Monitoring

Enacted	Total:	\$18,008,000
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Total:	\$18,008,000
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Balance for Santa Monica Mountains Conservancy Santa Monica Mountains Conservancy: Multibenefit water quality, water supply, and watershed protection and restoration projects:
\$11,392,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Sierra Nevada Conservancy.

Program Allocation: \$25,000,000

Statewide Bond Costs: \$500,000

Available for Appropriations: \$24,500,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3855-001-6083 (1)	Budget Act	\$200,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3855-101-6083 (1)	Budget Act	\$10,000,000	SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted					Total:	\$10,200,000	
					Total:	\$10,200,000	

Balance for Sierra Nevada Conservancy

Sierra Nevada Conservancy: Ecosystem, Watershed Protection and Restoration:

\$14,300,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in areas under the influence of the State Coastal Conservancy.

Program Allocation: \$100,500,000			Statewide Bond Costs: \$2,010,000			Available for Appropriations: \$98,490,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3760-101-6083 (1)	Budget Act	\$15,000,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration	Project(s)
				Enacted	Total:	\$15,000,000	
				Total:	\$15,000,000		
Balance for State Coastal Conservancy State Coastal Conservancy: Ecosystem, Watershed Protection and Restoration:							
\$83,490,000							

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the area of the Sacramento-San Joaquin Delta Conservancy.

Program Allocation: \$50,000,000

Statewide Bond Costs: \$1,000,000

Available for Appropriations: \$49,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3875-001-6083 (1)	Budget Act	\$508,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3875-101-6083 (1)	Budget Act	\$9,363,000	SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted				Total:	\$9,871,000		
Total:					\$9,871,000		

Balance for Sacramento-San Joaquin Delta Conservancy Delta Conservancy: Ecosystem, Watershed Protection and Restoration:
\$39,129,000

Projects that result in enhanced stream flow.

Program Allocation: \$200,000,000

Statewide Bond Costs: \$4,000,000

Available for Appropriations: \$196,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3640-001-6083 (1)	Budget Act	\$491,000	WCB - Support Budget - Stream Flow Enhancement	Program Delivery
Enacted	2015-16	2015-16	3640-101-6083 (1)	Budget Act	\$38,400,000	WCB - Local Assistance - Stream Flow Enhancement	Project(s)

Enacted	Total:	\$38,891,000
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Total:	\$38,891,000
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Balance for Wildlife Conservation Board Stream Flow Enhancement:
\$157,109,000

Projects to protect and enhance the Los Angeles River, as defined in subdivision (e) of §7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with Section 33000) of, the Public Resources Code and §79508.

Program Allocation: \$50,000,000			Statewide Bond Costs: \$1,000,000			Available for Appropriations: \$49,000,000	
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
	2015-16	2015-16	3825-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Urban Creek (LA River)/RMC:
\$49,000,000

Projects to protect and enhance the Los Angeles River as defined in subdivision (e) of section 7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with §33000) of, the Public Resources Code and §79508.

Program Allocation: \$50,000,000			Statewide Bond Costs: \$1,000,000			Available for Appropriations: \$49,000,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3810-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
					Total:	\$0	

Balance for Santa Monica Mountains Conservancy Projects to protect and enhance an urban creek and its tributaries:
\$49,000,000

Multibenefit watershed and urban rivers enhancement projects in urban watersheds that increase regional and local water self-sufficiency and that meet at least two of the following objectives: (A) Promote groundwater recharge and water reuse (B) Reduce energy consumption (C) Use soils, plants, and natural processes to treat runoff (D) Create or restore native habitat (E) Increase regional and local resiliency and adaptability to climate change

Program Allocation: \$20,000,000

Statewide Bond Costs: \$400,000

Available for Appropriations: \$19,600,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$125,000	Res Agy - Support Budget - Watershed and Urban River Enhancement Grants	Program Delivery

Enacted	Total:	\$125,000
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Total:	\$125,000
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Balance for Secretary for Natural Resources Watersheds and Urban Rivers:
\$19,475,000

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (a) Subsection (d) of Section 3406 of the Central Valley Project Improvement Act (Title 34 of Public Law 102-575). (b) Interstate compacts set forth in Section 66801 of the Government Code pursuant to Title 7.42 (commencing with Section 66905) of the Government Code. (c) Intrastate or multiparty water quantification settlement agreement provisions, including ecosystem restoration projects, as set forth in Chapters 611, 612, 613, and 614 of the Statutes of 2003. (d) The settlement agreement referenced in Section 2080.2 of the Fish and Game Code. (e) Any intrastate or multiparty settlement agreement related to water acted upon or before December 31, 2013.

Program Allocation: \$475,000,000

Statewide Bond Costs: \$9,500,000

Available for Appropriations: \$465,500,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	0540-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
					Total:	\$0	

Balance for Secretary for Natural Resources State Obligations:
\$465,500,000

Watershed restoration projects statewide

Program Allocation: \$285,000,000

Statewide Bond Costs: \$5,700,000

Available for Appropriations: \$279,300,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$3,904,000	CDFW - Support Budget - Watershed Restoration	Program Delivery
Enacted	2015-16	2015-16	3600-101-6083 (1)	Budget Act	\$24,027,000	CDFW - Local Assistance - Watershed Restoration	Project(s)

Enacted	Total:	\$27,931,000
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Total:	\$27,931,000
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Balance for California Department of Fish and Wildlife Watershed Restoration:
\$251,369,000

Water quality, ecosystem restoration and fish protection facilities that benefit the Delta, including, but not limited to, the following: (1) Projects to improve water quality or that contribute to the improvement of water quality in the Delta, including projects in Delta counties that provide multiple public benefits and improve drinking and agricultural water quality or water supplies. (2) Habitat restoration, conservation, and enhancement projects to improve the condition of special status, at risk, endangered, or threatened species in the Delta and the Delta counties, including projects to eradicate invasive species, and projects that support the beneficial reuse of dredged material for habitat restoration and levee improvements. (3) Scientific studies and assessments that support the Delta Science Program, as described in Section 85280, or projects under this section.

Program Allocation: \$87,500,000

Statewide Bond Costs: \$1,750,000

Available for Appropriations: \$85,750,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$1,198,000	CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta	Program Delivery
Enacted	2015-16	2015-16	3600-101-6083 (1)	Budget Act	\$7,377,000	CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta	Project(s)

Enacted	Total:	\$8,575,000
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Total:	\$8,575,000
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**Balance for California Department of Fish and Wildlife Water Quality, Ecosystem Restoration and Fish Protection
Facilities - Delta:**

\$77,175,000

Summary for	Chapter 6	Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds
	Allocation:	\$1,495,000,000
	Statewide Bond Costs:	\$29,900,000
	Enacted/Proposed:	\$173,026,000
	Balance:	\$1,292,074,000

Chapter 7**Regional Water Security, Climate, and Drought Preparedness****Dept:** *Department of Water
Resources***Program:** *Integrated Regional Water
Management: Unspecified***Water Code:** *Section 79744(a)*

Integrated Regional Water Management: Locations to be determined. For Grants to projects that adopt an integrated regional water management plan and respond to climate change and contribute to regional water security.

Program Allocation: \$0**Statewide Bond Costs:** \$0**Available for Appropriations:**

\$0

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$2,300,000	DWR - Support Budget - IRWM Administration	Program Delivery
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$25,500,000	DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$5,000,000	DWR - Local Assistance - IRWM Planning Grants	Project(s)

Enacted	Total:	\$32,800,000
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Total:	\$32,800,000
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Balance for Department of Water Resources Integrated Regional Water Management: Unspecified:
(\$32,800,000)

Integrated Regional Water Management for the North Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$26,500,000

Statewide Bond Costs: \$530,000

Available for Appropriations: \$25,970,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-North Coast:
\$25,970,000

Integrated Regional Water Management for the San Francisco Bay hydrologic region as identified in the California Water Plan.

Program Allocation: \$65,000,000

Statewide Bond Costs: \$1,300,000

Available for Appropriations: \$63,700,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-San Francisco Bay:
\$63,700,000

Integrated Regional Water Management for the Central Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$43,000,000

Statewide Bond Costs: \$860,000

Available for Appropriations: \$42,140,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Central Coast:
\$42,140,000

Integrated Regional Water Management for the Los Angeles subregion as identified in the California Water Plan.

Program Allocation: \$98,000,000

Statewide Bond Costs: \$1,960,000

Available for Appropriations: \$96,040,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
					Total:	\$0	

Balance for Department of Water Resources Integrated Regional Water Management-Los Angeles:
\$96,040,000

Integrated Regional Water Management for the Santa Ana subregion as identified in the California Water Plan.

Program Allocation: \$63,000,000

Statewide Bond Costs: \$1,260,000

Available for Appropriations: \$61,740,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Santa Ana:
\$61,740,000

Integrated Regional Water Management for the San Diego subregion as identified in the California Water Plan.

Program Allocation: \$52,500,000

Statewide Bond Costs: \$1,050,000

Available for Appropriations: \$51,450,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-San Diego:
\$51,450,000

Integrated Regional Water Management for the Sacramento River hydrologic region as identified in the California Water Plan.

Program Allocation: \$37,000,000

Statewide Bond Costs: \$740,000

Available for Appropriations: \$36,260,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Sacramento River:
\$36,260,000

Integrated Regional Water Management for the San Joaquin River hydrologic region as identified in the California Water Plan.

Program Allocation: \$31,000,000

Statewide Bond Costs: \$620,000

Available for Appropriations: \$30,380,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-San Joaquin River:
\$30,380,000

Integrated Regional Water Management for the Tulare/Kern hydrologic region as identified in the California Water Plan.

Program Allocation: \$34,000,000

Statewide Bond Costs: \$680,000

Available for Appropriations: \$33,320,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Tulare/Kern:
\$33,320,000

Integrated Regional Water Management for the North/South Lahontan hydrologic region as identified in the California Water Plan.

Program Allocation: \$24,500,000

Statewide Bond Costs: \$490,000

Available for Appropriations: \$24,010,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted		Total:	\$0	
					Total:	\$0	

Balance for Department of Water Resources Integrated Regional Water Management-North/South Lahontan:
\$24,010,000

Integrated Regional Water Management for the Colorado River Basin hydrologic region as identified in the California Water Plan.

Program Allocation: \$22,500,000

Statewide Bond Costs: \$450,000

Available for Appropriations: \$22,050,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Colorado River Basin:
\$22,050,000

Integrated Regional Water Management for the Mountain Counties Overlay region as identified in the California Water Plan.

Program Allocation: \$13,000,000

Statewide Bond Costs: \$260,000

Available for Appropriations: \$12,740,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined
			Enacted	Total:	\$0		
			Total:		\$0		

Balance for Department of Water Resources Integrated Regional Water Management-Mountain Counties Overlay:
\$12,740,000

Dept: *Department of Water Resources*

Program: *Water Conservation and Water Use Efficiency Plans, Projects, and Programs*

Water Code: *Section 79746(a)*

Direct expenditures, grants and loans for urban and agricultural water conservation and water-use efficiency plans, projects, and programs.

Program Allocation: \$100,000,000

Statewide Bond Costs: \$2,000,000

Available for Appropriations: \$98,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$9,479,000	DWR - Support Budget - Agricultural Water Conservation Administration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$8,521,000	DWR - Support Budget - Urban Water Use Efficiency Program	Program Delivery
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$33,000,000	DWR - Local Assistance - Agricultural Water Conservation	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$37,000,000	DWR - Local Assistance - Urban Water Conservation	Project(s)
Enacted	2015-16	2015-16	3860-111-6083	Budget Act	\$10,000,000	DWR - Transfer - CalConserve Water Use Efficiency Fund	Project(s)

Enacted	Total:	\$98,000,000
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Total:	\$98,000,000
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Balance for Department of Water Resources Water Conservation and Water Use Efficiency Plans, Projects, and Programs:

\$0

Grants for multibenefit stormwater management projects. Eligible projects may include, but shall not be limited to, green infrastructure, rainwater and stormwater capture projects, and stormwater treatment facilities.

Program Allocation: \$200,000,000

Statewide Bond Costs: \$4,000,000

Available for Appropriations: \$196,000,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$650,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects	Program Delivery
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,000,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$100,000,000	SWRCB - Local Assistance - Multibenefit Stormwater Management Projects	Project(s)

Enacted	Total:	\$101,650,000
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Total:	\$101,650,000
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Balance for State Water Resources Control Board Multibenefit Stormwater Management Projects:

\$94,350,000

Summary for Chapter 7	Regional Water Security, Climate, and Drought Preparedness
Allocation:	\$810,000,000
Statewide Bond Costs:	\$16,200,000
Enacted/Proposed:	\$232,450,000
Balance:	\$561,350,000

Chapter 8**Statewide Water System Operational Improvement and Drought Preparedness****Dept:** California Water
Commission**Program:** Water Storage Investment
Program**Water Code:** Section 79750(b)

Water storage projects that improve the operation of the state water system, are cost effective, and provide a net improvement in ecosystem and water quality conditions. Projects selected will consist of the following: (a) Surface storage projects identified in the CALFED Bay-Delta Program Record of Decision, dated August 28, 2000 (b) Groundwater storage projects and groundwater contamination prevention or remediation projects that provide water storage benefits (c) Conjunctive use and reservoir reoperation projects (d) Local and regional surface storage projects that improve the operation of water systems in the state and provide public benefits.

Program Allocation: \$2,700,000,000**Statewide Bond Costs:** \$54,000,000**Available for Appropriations:** \$2,646,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$2,581,601,000	CWC - Continuously Appropriated Local Assistance - Water Storage Investment Program	Project(s)
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$64,399,000	CWC - Continuously Appropriated Support Budget - Water Storage Investment Program	Program Delivery

Enacted	Total:	\$2,646,000,000
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Total:	\$2,646,000,000
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Balance for California Water Commission Water Storage Investment Program:
\$0

Summary for Chapter 8	Statewide Water System Operational Improvement and Drought Preparedness
Allocation:	\$2,700,000,000
Statewide Bond Costs:	\$54,000,000
Enacted/Proposed:	\$2,646,000,000
Balance:	\$0

Chapter 9**Water Recycling**

Dept: *Department of Water
Resources***Program:** *Water Desalination***Water Code:** *Section 79765*

Grants or loans for water recycling and advanced treatment technology projects that include: (b) contaminant and salt removal projects, including, but not limited to, groundwater and seawater desalination and associated treatment, storage, conveyance, and distribution facilities.

Program Allocation: \$100,000,000**Statewide Bond Costs:** \$2,000,000**Available for Appropriations:** \$98,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$441,000	DWR - Support Budget - Desalination Grant Administration	Program Delivery
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$49,559,000	DWR - Local Assistance - Desalination Grant Funding Program	Project(s)

Enacted	Total:	\$50,000,000
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Total:	\$50,000,000
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Balance for Department of Water Resources Water Desalination:
\$48,000,000

Grants or loans for water recycling and advanced treatment technology projects that include the following: (a) Water recycling projects, including but not limited to, treatment, storage, conveyance, and distribution facilities for potable and nonpotable recycling projects. (c) Dedicated distribution infrastructure to serve residential, commercial, agricultural, and industrial end-user retrofit projects to allow use of recycled water. (d) Pilot projects for new potable reuse and other salt contaminant removal technology. (e) Multibenefit recycled water projects that improve water quality. (f) Technical assistance and grant writing assistance for disadvantaged communities.

Program Allocation: \$625,000,000

Statewide Bond Costs: \$12,500,000

Available for Appropriations: \$612,500,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$2,543,000	SWRCB - Support Budget - Water Recycling	Program Delivery
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$129,000,000	SWRCB - Local Assistance - Water Recycling	Project(s)
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$28,707,000	SWRCB - Support Budget - Water Recycling	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$132,000,000	SWRCB - Local Assistance - Water Recycling	Project(s)

Enacted	Total:	\$292,250,000
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Total:	\$292,250,000
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Balance for State Water Resources Control Board Water Recycling:
\$320,250,000

Summary for	Chapter 9	Water Recycling
	Allocation:	\$725,000,000
	Statewide Bond Costs:	\$14,500,000
	Enacted/Proposed:	\$342,250,000
	Balance:	\$368,250,000

Chapter 10**Groundwater Sustainability**

**Dept: State Water Resources
Control Board****Program: Groundwater Sustainability****Water Code: Section 79771(a)**

Grants and loans for projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water. Projects selected will be necessary to protect public health by preventing or reducing the contamination of groundwater that serves or has served as a major source of drinking water for a community.

Program Allocation: \$800,000,000**Statewide Bond Costs:** \$16,000,000**Available for Appropriations:** \$784,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$650,000	SWRCB - Support Budget - Groundwater Sustainability	Program Delivery
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$39,350,000	SWRCB - Support Budget - Groundwater Sustainability	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$744,000,000	SWRCB - Local Assistance - Groundwater Sustainability	Project(s)

Enacted	Total:	\$784,000,000
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Total:	\$784,000,000
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Balance for State Water Resources Control Board Groundwater Sustainability:
\$0

Grants for projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).

Program Allocation: \$100,000,000

Statewide Bond Costs: \$2,000,000

Available for Appropriations: \$98,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$1,250,000	DWR - Support Budget - Groundwater Grants Administration	Program Delivery
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$58,750,000	DWR - Local Assistance - Groundwater Sustainability Plans (GSP)	Project(s)
Enacted					Total:	\$60,000,000	
					Total:	\$60,000,000	

Balance for Department of Water Resources Develop and Implement Groundwater Plans and Projects:
\$38,000,000

Summary for	Chapter 10	Groundwater Sustainability
	Allocation:	\$900,000,000
	Statewide Bond Costs:	\$18,000,000
	Enacted/Proposed:	\$844,000,000
	Balance:	\$38,000,000

Chapter 11**Flood Management**

**Dept: Central Valley Flood
Management Board****Program: Flood Management-CVFMB****Water Code: Section 79780**

Statewide flood management projects and activities allocated to multibenefit projects that achieve public safety and include fish and wildlife habitat enhancement. Of the funds authorized by the Section, \$295 million shall be available to reduce the risk of levee failure and flood in the Delta.

Program Allocation: \$197,500,000**Statewide Bond Costs: \$3,950,000****Available for Appropriations: \$193,550,000**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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Balance for Central Valley Flood Management Board Flood Management-CVFMB:
\$193,550,000

Statewide flood management projects and activities allocated to multibenefit projects that achieve public safety and include fish and wildlife habitat enhancement. Of the funds authorized by the Section, \$295 million shall be available to reduce the risk of levee failure and flood in the Delta.

Program Allocation: \$197,500,000			Statewide Bond Costs: \$3,950,000			Available for Appropriations: \$193,550,000		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined	
			Enacted	Total:	\$0			
					Total:	\$0		
Balance for Department of Water Resources Flood Management-DWR:								
\$193,550,000								

Summary for	Chapter 11	Flood Management
	Allocation:	\$395,000,000
	Statewide Bond Costs:	\$7,900,000
	Enacted/Proposed:	\$0
	Balance:	\$387,100,000

Chapter 12**Fiscal Provisions - Statewide Bond Costs**

Dept: *Unspecified***Program:** *Statewide Bond Costs***Water Code:** *Section 79785 et seq*

Portion of Statewide bond cost funds that are continuously appropriated. Costs to issue bonds, track issued funds and fees from DOF, STO and SCO

Program Allocation: \$0**Statewide Bond Costs:** \$0**Available for Appropriations:**

\$0

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$54,000,000	Continuously appropriated Statewide Bond Costs for Control Agencies	Statewide
Enacted	2014-15	2014-15	3860-511-6083	Statutory from Bond	\$48,955,000	Continuously appropriated Statewide Bond Costs for Control Agencies	Statewide

Enacted	Total:	\$102,955,000
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Total:	\$102,955,000
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Continuously Enacted/Proposed Statewide Bond Cost:	\$102,955,000
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Statewide Summary:

Allocation:	\$7,545,000,000
Statewide Bond Costs:	\$150,900,000
Enacted/Proposed:	\$4,706,909,000
Balance:	\$2,687,191,000